

2017 Budget Estimates

- * Food / beverage supplements for pot lucks: . . . 300
- * Cherry Blossom Festival expenses: 300
- * Trip leaders for adult trip to Japan: 8500
- * Entertaining visitors from Takayama: 600
- * DSCI fees (credit card fees, other): 200
- * Annual insurance premium: 434
- * Miscellaneous / unanticipated expenses: 400

Total expenses: \$10734

* Incomes

- Adult trip contribution: \$5000
- Donations: \$5734

Total incomes: \$10734

Passthroughs: Fees / expenses for adult trip

as of 16 November, 2016