

2019 Budget Estimates

Expenses

> Food / beverage supplements for pot lucks:	. . . 300
> Cherry Blossom Festival expenses:	. . . . . 300
> Japanese holiday celebration expenses.	. . . 1,200
[shinnenkai, setsubun, tanabata, bunka no hi]	
> Expenses for ski trip to Japan:	. . . . . 23,950*
> Expenses for Spring trip to Japan:	. . . . . 40,750*
> Expenses for Fall trip to Japan:	. . . . . 30,000*
> Entertaining visitors from Takayama:	. . . . . 600
> DSCI fees (credit card fees, other):	. . . . . 200
> Annual insurance premium:	. . . . . 434
> Miscellaneous / unanticipated expenses:	. . . . . 800

Total expenses: \$98,534

* - includes 5% DSCI charge

Incomes

> Ski trip revenues:	. . . . . 35,000
> Spring trip revenues:	. . . . . 55,000
> Fall trip revenues:	. . . . . 40,000
> Donations / sales:	. . . . . 1,000

Total incomes: \$131,000

as of 21 November, 2018